

GUJARAT VIDYAPITH

AHMEDABAD-380014



ANNUAL ACCOUNTS OF
HIGHER EDUCATION DEPARTMENT
For the year ending 31-3-2012

KUVB & Co.
Chartered Accountants

A-101, Nirman,
Opp. Havmor Restaurant,
B/h. Navrangpara Bus Stand,
Navrangpura,
Ahmedabad-380009
Phone : 40048011, 26422001.

AUDITOR'S REPORT

To,

The Vice-Chancellor,
Gujarat Vidyapith,
Higher Education Department,
Ahmedabad.

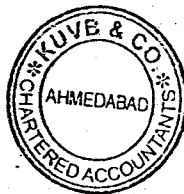
Dear Sir,

We have audited the attached Balance Sheet as at 31st March, 2012 of Higher Education Department, Ahmedabad managed by Gujarat Vidyapith, Ahmedabad and also the Income & Expenditure Account for the year ended on that date and annexed hereto and report that :

1. Depreciation is not provided for on assets.

We have obtained all the information and explanations that we required. In our opinion, the attached Balance Sheet and Income & Expenditure Account of the Higher Education Department, Ahmedabad give true and fair view for the financial year 2011-12 according to the best of our information and explanations given to us and as shown by the books of Higher Education Department, Ahmedabad.

Place: Ahmedabad
Date:-16-08-2012



KUVB & Co.
Chartered Accountants
F. No. 104843W
Chartered Accountants

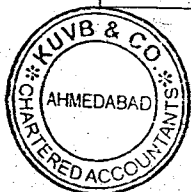
(Signature)
Partner
(C.A. Bishan R. Shah)
Partner
M.No.102444

GUJARAT VIDYAPEETH : AHMEDABAD-380014
Utilisation Certificate of Maintenance Grant for the financial year 2011-12

It is certified that maintenance grant of Rs. 24,60,12,000/- (Rupees Twenty four crore sixty lacs twelve thousand only.) was released by the University Grants Commission for the year 2011-2012, to Name of the University Gujarat Vidyapeeth towards maintenance grant as detailed below:-

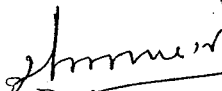
Sl. No.	Sanction Order No. & Date	Amount (Rs.)
1.	F.1-1/2011(DU) 31-3-11	1,52,99,000.00
2.	F.1-1/2011(DU) 25-5-11	6,04,52,000.00
3.	F.1-1/2011(DU) 27-7-11	6,04,52,000.00
4.	F.1-1/2011(DU) 17-11-11	9,39,09,000.00
5.	F.1-1/2011(DU) 3-3-12	1,59,00,000.00
	Including BSNL Broadband connection 1GBPS connectivity - Rs. 45.04 and One-time special grant received for rain water-harvesting - Rs. 40.00 = 85.04	
	Total	24,60,12,000.00

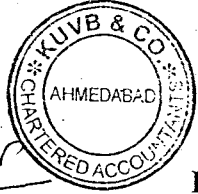
	(Rs. in lacs)
Opening Balance as on 1.4.2011	(-)100.58
Internet Receipts (including state govt. grant)	117.32
1) Fees and other internal receipts 116.42	
2) State Govt. Grant .90	
Total	16.74
Less Expenditure incurred during 2011-2012	
1. Salary Expenditure	1463.20
2. Regular Pension	285.45
3. Other Components	156.04
4. Non-Salary	421.81
5. One-time special grant for rain-water harvesting system	19.21
6. BSNL Broadband connection 1GBPS connectivity exps	44.67
Total Exps.	2390.38
Un-spent balance as on 31-3-2012	86.48

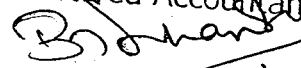


1. This is to certified that the grant of Rs. 24,60,12000/- (Rupees in Lacs as detailed above) sanctioned by UGC vide mentioned it's letter number during the financial years 2011-2012 in favour of Gujarat Vidyapeeth and Rs. 117.32 Lacs of our Internal Receipt has been utilized for the purpose for which it was sanctioned.
 2. The Unspent Balance is Rs.86.48 (Rs.in lacs) to be credited for the next financial year against the grant received from UGC as on 31-03-2012.
 3. Certified that the terms and conditions on which the grant in aid was sanctioned have been fulfilled. If as a result of check or audit objections some irregularity is noticed at later stage, action will be taken to refund, adjust or regularize the objected amount.
- Rs. 364.21 (in Lakhs) Advance Grant was sanctioned by UGC for the year 2012-2013 vide its letter no.F.1-1/2011 (DU) 3rd March,2012, This amount is credited in our Bank account dated 20-3-2012, and will be carried forward for next financial year.

Place: Ahmedabad
Date:-16-08-2012


Registrar
Registrar
Gujarat Vidyapith,
AHMEDABAD-380014.



KUVB & Co.
Chartered Accountants
F.No. KUVB & CO.
Chartered Accountants

Partner
(C.A. Bishan R. Shah)
Partner
M.No.102444

Form of Utilisation Certificate

[In GFR 19-A]

Sl. No.	Letter No. and date	Amount (Rs.in lakhs)
1	F.1-1/2011(DU) 31-3-11	152.99
2	F.1-1/2011(DU) 25-5-11	604.52
3	F.1-1/2011(DU) 27-7-11	604.52
4	F.1-1/2011(DU) 17-11-11	939.09
5	F.1-1/2011(DU) 3-3-12	159.00
including BSNL Broadband connection 1GBPS connectivity - Rs. 45.04 and one-time special grant received for rain water-harvesting - Rs. 40.00 = Rs. 85.04		
Total Grant Received from UGC		2460.12
Internal Receipts for the year 2011-12		117.32
Total Amount		2577.44
(-) Total expenditure for the year 2011-12		-2390.38
Opening Balance as on 1-4-2011		-100.58
Unspent Balance as on 31-3-2012		86.48

Certified that out of Rs.2460.12(Rs. In Lakhs) of grants-in-aid sanctioned during the year 2011-12 in favour of Gujarat Vidyapith under this Ministry/ Department Letter No. given in the margin and Rs.(-)100.58 on account of unspent balance of the previous year, a sum of Rs.2390.38 has been utilized for the purpose of Higher Education for which it was sanctioned and that the balance of Rs.86.48 (including internal receipts Rs.117.32) remaining unutilized at the end of the year has been surrendered to Government (vide No. dated -)/will be adjusted towards the grants-in-aid payable during the next year 2012-2013.

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

- 1
- 2
- 3

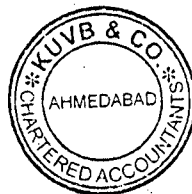
FOR KUVB & CO.
Chartered Accountants

[Signature]
Partner
Signature with seal of

Chartered Accountant

M. No. 102444

Finm. Reg. No. 30481211



[Signature]
Registrar
Gujarat Vidyapith,
AHMEDABAD-380014.

Signature with Seal of the

Registrar of the University and Date

Higher Education Department

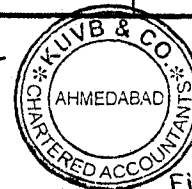
STATEMENT OF GRANT RECEIVED AND UTILISED DURING THE YEAR 2011-2012

Grant Received	AMOUNT Rs.	AMOUNT Rs.	Grant Utilised	AMOUNT Rs.	AMOUNT Rs.
Grant sanctioned and received during the year 2011-2012	246012000.00	235953288.51	<u>Salaries & Allowances</u>		
Unspent grant brought forward	-10058711.49			Salaries & Allowance	145944265.00
			Six pay arrears	375817.00	146320082.00
			<u>Monthly Pension</u>		28544977.00
State Govt. consolidated grant		90000.00	<u>Personel Claims</u>		
<u>Other Income</u>			Leave Encashment	2014364.00	
Tution Fee	2932833.00		L.T.C.	868906.00	
Other Income	8709770.00	11642603.00	Children Education Allowance	1165107.00	
			Govt. Contributory Provident Fund	203085.00	
			Govt. New Pension Scheme	1853137.00	
			Medical Reimbursement Exps.	1579817.00	
			Gratuity	4342788.00	
			Employee's Commutation of pension exps	3576804.00	15604008.00
			<u>Other Components</u>		
			Bonus to Non-teaching staff	403472.00	
			Library Periodicals	600666.00	
			Recurring Expenditure	30691989.25	31696127.25
			<u>Repairs of Building</u>		
			General Repairs	4408917.00	
			Termil Treatment	18170.00	4427087.00
			Furniture & Equipments	4604140.00	
			Books	1453577.00	6057717.00
			BSNL Broadband connection 1GBPS connectivity exps		4467150.00
			One-time special grant for rain-water harvesting system		1921000.00
			Total Exps.		239038148.25
			<u>Unspent Grant as on 31-3-12</u>		8647743.26
TOTAL Rs.		247685891.51	TOTAL Rs.		247685891.51

Date:-16-8-2012
Place:Ahmedabad

Registrar

Registrar
Gujarat Vidyapith,
AHMEDABAD.380014



For preparation of Even Date
Chartered Accountants
CHARTERED ACCOUNTANTS,
M. No. 202444 Partner
Firm Reg No. 101/21/51

FUNDS & LIABILITIES	AMOUNT Rs.	AMOUNT Rs.	PROPERTY & ASSETS	AMOUNT Rs.	AMOUNT Rs.
Capital grants for Building			Fixed Assets Building		
As per last Balance sheet	104985837.07		As per last Balance sheet	104985837.07	
add: Addition during the year as per schedule-1	1921000.00	106906837.07	add: Addition during the year as per schedule-1	1921000.00	106906837.07
Capital grants for Movable Properties			Movable Assets		
For Furniture and Equipment	100672405.16		Furniture and Equipment	100672405.16	
As per Schedule -2			As per Schedule -5		
For Books	52755672.69	153428077.85	For Books	52755672.69	153428077.85
As per Schedule -3			As per Schedule -6		
Higher Education Development Fund		13277653.27			
As per Schedule -4					
Higher Education Dev. Fund (Asset Purchased)		408116.00	Higher Education Dev. Fund		408116.00
			Furniture and Equipment		
Liabilities			Petty Cash (Balances)		
Pranshu Electrical Pvt.Ltd.	8375.00		As per Schedule -7		78923.00
Central Jail Ahmedabad	62000.00				
Karnavati Hardware	4680.00		State Bank of India		49294788.38
Microlink Deposits	75093.00		(Savings A/c No.10295513986)		
Intelicon Pvt. Ltd. Telephone Deposit	48559.00		State Bank of India		8921275.15
Gujarat High Court	110026.00	308733.00	(Current A/c No.10295507723)		
			Advances and Deposits		
			As per Schedule -8		360143.00
Unspent Grant for the year 2011-12		8647743.26			
Advance Grant Received for the year 2012-13, it will be credited in the next years		36421000.00			
Total Rs.		319398160.45	Total Rs.		319398160.45

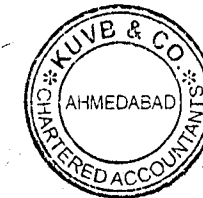
Notes forming part of accounts - As per Schedule - 9

Place : Ahmedabad

Date: 16-8-2012

Registrar

Registrar

Gujarat Vidyapeeth,
AHMEDABAD-380014.As per our report of Even Date
For, KUVB & CO.
Chartered Accountants

Partner

M. No. 102444
Firm Reg. No. 104843W

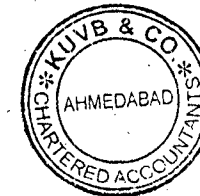
Higher Education Department

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR 2011-2012

INCOME	AMOUNT Rs.	AMOUNT Rs.	EXPENDITURE	AMOUNT Rs.	AMOUNT Rs.
Grant sanctioned and received during the year 2011-12	246012000.00		Salaries & Allowances		
Less: Opening balance as on 31-3-2011	-10058711.49		Salaries & Allowance	145944265.00	
	235953288.51		Six pay arrears	375817.00	146320082.00
Capital grant transferred to balance sheet			Monthly Pension		28544977.00
Capital exp.out of maintenance grant (as per sch.1)	1921000.00		Personel Claims		
For Non-Recurring Expenditure(As per Sch.2)	4604140.00		Leave Encashment	2014364.00	
For Library Books(As per Sch.3)	1453577.00		L.T.C.	868906.00	
	7978717.00	227974571.51	Children Education Allowance	1165107.00	
State Govt. consolidated grant		90000.00	Govt. Contributory Provident Fund	203085.00	
			Govt. New Pension Scheme	1853137.00	
Other Income			Medical Reimbursement Exps.	1579817.00	
Tution Fee	2932833.00		Gratuity	4342788.00	
Other Income	8709770.00	11642603.00	Employee's Commutation of pension exps	3576804.00	15604008.00
			Other Components		
			Bonus to Non-teaching staff	403472.00	
			Library Periodicals	600666.00	
			Recurring Expenditure	30691989.25	
			Repairs of Building		
			General Repairs	4408917.00	
			Termil Treatment	18170.00	36123214.25
			BSNL Broadband connection 1GBPS connectivity exps		4467150.00
			Total Exps		231059431.25
			Excess of Income over exps		8647743.26
TOTAL Rs.		239707174.51	TOTAL Rs.		239707174.51

Date:- 16-8-2012
Place:Ahmedabad

Registrar
Gujarat Vidyapith,
AHMEDABAD.

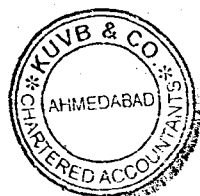


KUVB & CO.
Chartered Accountants
CHARTERED ACCOUNTANTS
M. No. 102444 Partner
Firm Reg. No. 104843W

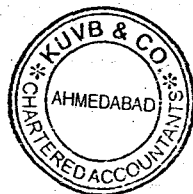
GUJARAT Vidyapeeth
Higher Education Department

Funds & Assets of Buildings at the end March-2012

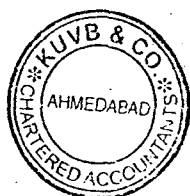
Sr. No.	Buildings	Amount	Amount
01.	Students Home centre	70860.28	
02.	Teacher's Hostel	307391.60	
03.	Guest House	174865.74	
04.	Girls Hostel - Vidyapeeth Campus	328511.00	
05.	Girls Hostel - Rural Campus, Randheja - (Vth Plan)	343909.93	
06.	Hobby work shop	25050.20	
07.	Boys Hostel - Rural Campus, Sadra - (Vth Plan)	313104.68	
08.	Boys Hostel - Vidyapeeth Campus	321493.49	
09.	Peon-Quarters (On motor Garage)	17432.88	
10.	Kitchen Expension (Addition to old Boys Hostel)	41010.20	
11.	M. D. College	706680.17	
12.	Fall Ceiling - M. D. College	25963.84	
13.	Gymnasium (old)	38069.88	
14.	Health Centre	25019.75	
15.	Health Centre - Extension Build.	103845.07	
16.	Shikshan Mahavidyalaya	46453.54	
17.	Compound wall	74727.24	
18.	Under Ground Cable	77091.60	
19.	Library xrensian Building	395756.03	
20.	Tubewell	121259.24	
21.	Vinay Mandir Building	465085.38	
22.	Warden House	52754.66	
23.	Central Office	143172.22	
24.	Gymnasium Building	303802.04	
25.	Teacher's Quaerters - II at Memnagar	207993.96	
26.	Press Building	146103.19	
27.	Tribal Hostel - 1st Floor	66325.10	
28.	Udyoh Mandir - Extension Build	50605.94	
29.	Agro-Industrial workshop on Gandhinagar farm (Vth Plan)	251835.00	
30.	Social Anthropology Block (IV Plan)	184972.67	
31.	Workshop shed for Basic Education Science	116201.98	
32.	Field work centre (Vth Plan) Gota	113915.98	
33.	Staff Quarters Rural Campus (Vth Plan)	337641.12	
	Last Balance upto 1986-87		5998905.60
	Total C/F		5998905.60



	Total B/F		5998905.60
	Addition During the Year : 1987-88		
34.	Boys Hostel at Rural Campus	651870.13	
35.	Girls Hostel at Rural Campus	650290.39	
36.	Staff Quarters at Rural Campus	348493.00	
37.	Animal Husbandary shed	75004.14	
38.	Extension of Library bulding in Front portion	500026.89	
39.	Women hostel in Rural Campus (32 bed capacity)	369247.31	
40.	Home Science Laboratory Ground floor	200135.04	
41.	Additional to staff Quarters by adding 4 New Residential Quarters (R. C.)	306069.00	
42.	Home Science Laboratory additional accomodation First & Second Floor Randheja	518839.00	3619974.90
	Total upto : 1987-88		9618880.50
	<u>ADD DURING THE YEAR : 1991-92</u>		
43.	Library cable Instalation		55660.00
	Total of Bulding-value upto 1997-98		9674540.50
	<u>Addtion During the Year 1994-95</u>		
	<u>U.G.C. Development (Vth Plan)</u>		
44.	One floor on the celler ceiling of Main Library Building	703305.01	
45.	Two Library hall for Restructured Course for rural development and home science Randheja & Sadra	611971.32	
46.	Renovation of Existing Hostles for providing fans, improvement in water supply & Betterment & of sanitation.	298933.18	
47.	12 Rooms on the second floor of existing women hostel at rural campus Randheja	578974.80	
48.	Another Hostel at P.R.T.C. at Sadra	253907.16	
49.	4 Nos. Staff College at Sadra	362892.88	
50.	Gram seva College at Sadra	227094.66	
51.	Gram seva College at Randheja	205220.49	
52.	P. G. College class room office at P. R. T. C. Sadra	463027.35	
	Total C/F	3705326.85	9674540.50



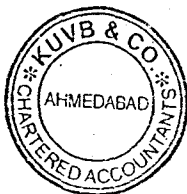
	Total B/F	3705326.85	9674540.50
53	Fieldwork extension centre at Randheja	271293.82	
54	Fieldwork extension centre at Sadra	253615.51	
55	Fieldwork extension centre at Gota (Thaltej)	238620.92	
56	Workshop shed at Randheja	304255.63	
57	Health Centre at Sadra	230333.86	
58	Health Centre at Randheja	187869.93	
59	6 Staff Quarters at P.R.T.C. Sadra	372688.98	
60	2 Staff Quarters at P.R.T.C. Sadra	134245.16	
61	4 Staff Quarters on First second floor over groundfloor at rural Campus Sadra	241463.66	
62	4 Staff Quarters on First Floor Second floor over groundfloor at	253673.16	
	CAMPUS DEVELOPMENT		6193387.48
63	Boundary wall 7 fancing	299554.75	
64	Land scaping plantation work Sadra Campus	11862.00	
65	Surface of drange	49858.00	
66	Suvage service at Sadra & Randheja campus	180945.50	
67	Water Supply line at Sadra	27930.50	
68	Street Lighting at Sadra	108331.00	
69	Essential 6 Staff Quarter at Ahmedabad Campus	259903.00	
70	Approach Road work P.R.T.C. Total Value of Building upto 1993-94	61477.50	
71	8th Plan Science Musium Building - Sadra Addition During the Year 1997-98 U.G.C. Development 8th Plan Add During the Year 1997-98	500158.00	
72	Girls Hostel rural Development centre at P.R.T.C., Sadra	984286.00	
73	Extension to the Execsting Boys Hostel Bldg. For P.G. Students at Gujarat Vidyapeeth, Ahmedabad	1050287.25	
74	Extension to the Execsting Boys Hostel at Sadra Campus	2065803.00	
75	Extension of Academic Bldg. For classroom, teachers cabin, Audio Visual room for Gujarat Vidyapeeth rural College of Home Science for woman at Randheja	1319614.00	
76	Health Centre	499778.00	
	Total C/F	7419788.50	15867927.98



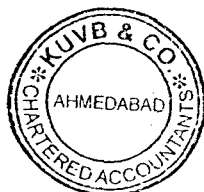
	Total B/F	7419788.50	15867927.98
77	Constation of a Bldg. In the rural campus for Musium of scientific Equipment of use in daily life in our exsting centre of Science for rural Development, Sadra	500000.00	
78	Engineering & Technology Master Course in rural management of Biogas Research & Extension Programme new Building & Renovation of old Building	837213.85	
79	Extension to the Execsting Boys Hostel at P.R.T.C., Sadra	434768.00	
80	Fieldwork Centre Ambheti (Sixth & Seven Plan)	259633.80	9451404.15
	Total Value of Building upto 1997-98		25319332.13
	Addition During the Year : 1999-2000		
	U.G.C. Development out side plan schemes		
	Add:		
81	Yoga Education & Practice in University, Ahmedabad.		
	(1) Yoga hall Constructim	501407.00	
	(2) Teachers Quarters	250290.00	
82	Sport Infrastructure play field at Sadra & Randheja	128937.50	
83	N.S.O. Programme Constructim of outdoor Open Stadium, Sadra	1033268.75	
84	Sport Infrastructure Constructim of Swimming pool, Ahmedabad	2535151.12	
85	Building of Instrumentation Centre, Sadra	753122.25	
86	- Construction of Gymnessium Hall, Sadra	2613149.94	
	- Laboratory Building, Sadra	97455.00	
87	Vocational Course Computer Application Building, Sadra	40134.00	
88	Vocation Course Archiology Museology Building, Sadra	40134.00	
89	Vocational Course Electronic Building, Randheja	190185.38	
90	Vocational Course Secretaried Practice Building- Randheja	40214.00	
91	Vocational Course Food Science & Qualify Control Building, Randheja	190185.00	
92	D.S.A. in History I phere, Ahmedabad	501514.00	
	Total C/F	8915147.94	25319332.13



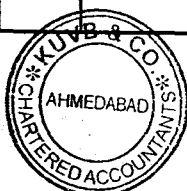
	Total B/F	8915147.94	25319332.13
93	N.S.O. Programme Final lighting at Stadium, Sadra	197751.25	
94	P. F. Institution Building		
	- Ahmedabad Campus	954590.75	
	- Shahibag Campus	549003.50	
	- M. D. Sadra Campus	926613.50	
95	I A.S.E. Institute Building, (Academic & Administration wing)	1672588.64	
96	IASE, Hostel Building	3260782.55	
97	IASE, Staff Quarters	1133501.00	17609979.13
	Total value of building for the year 1999-2000		42929311.26
	<u>Addition During the Year : 2000-2001</u>		
98	New Computer Lab at Dimond Jublee Hall (1st floor)	822250.00	822250.00
	<u>Addition During the Year : 2001-2002</u>		
99	New electrical motorpump for Sadra tubewell	259465.00	259465.00
	<u>Total value of building for the year 2001-2002</u>		44011026.26
	<u>Addition During the Year : 2002-2003</u>		
100	Sadra campus Minor Works	546895.00	
101	Randheja campus Special repairs works	372962.00	919857.00
	Total value of building upto the year 2002-2003		44930883.26
	<u>Addition During the Year : 2003-2004 (Out of Maintenance grant)</u>		
102	P.G. Hostel Gas Connection work A'bad.	20820.00	
103	Chancellor's Room renovation work	29432.00	
104	Sevak Nivas 12 Qtrs. Toilet Blocks work Ahmedabad	137996.00	
105	Lecture's Qtrs. Renovation work A'bad.	620000.00	
106	Rojgar Paramarsh Unit Grill work.	19850.00	
107	Ayurved Garden wall frensing work	66560.00	
108	New Water Tank at Vinay Mandir A'bad	90,590.00	
109	Extension work of convenor House at Sadra campus	28336.00	
110	Phy. Edu. Hostel windows & doors repairing work	273874.00	
111	New circle opp. Old Building of Sadra campus	34771.00	
112	Parking Shed At Randheja Campus	23680.00	
	Total Expenditure Rs.	1345909.00	
	(Out of Higher Edu. Dev. Fund)		
113	Tubewell At Randheja	589437.00	
	Total C/F	1935346.00	44930883.26



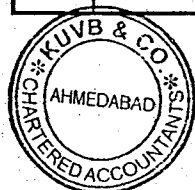
	Total B/F	1935346.00	44930883.26
	Addition During the Year : 2003-2004 (Out of One time Special grant)		
115	Re-carpating of road at Randheja camous	331961.00	
116	Securiety cabin at A'bad & Sadra campus	82959.00	
117	Coumpound wall Sadra	1008026.00	
118	Tube well at Sadra	398488.00	
119	f Toilet Blocks at 3 campuses	1182174.00	
120	Reutilization of waste water tank plant at Sadra	442921.00	
121	Renovation of V.C.'s Residence	256588.00	
	Total value of building adding during the year 2003-2004	3703117.00	5638463.00
	Total value of building upto the year 2003-2004		50569346.26
	Addition During the Year : 2004-2005 (Out of Maintenance grant)		
122	Ladise hostel inside flooring work A'bad	150869.00	
123	Under ground water tank Nr. Vinay mandir A'bad	26314.00	
124	B.Ed. College lab work A'bad	22940.00	
125	Room consttruction Nr. Driver Residence A'bad	78598.00	
126	Renovation at Gruhmata residence A'bad	30425.00	
127	Registrar Residence renovation work A'bad	77862.00	
128	Retaining Wall Construction at Ayurved Garden	117922.00	
129	Retaining wall Construction at Panchayat Talim Kendra	42934.00	
130	Renovation of toilet blocks at Library A'bad	91585.00	
131	Renovation work at B.Ed. Bhojnalaya A'bad	111893.00	
132	Ground Flooring work at M.R.M. Centre Randheja	125313.00	
133	Secuirty cabin construction at Randheja	53211.00	
134	M.D. College Ladise Hostel Toilet Błocks Randheja	67902.00	
	Less: Transfer to development scheme (645066-577164)		
135	Canteen Construction at Sadra	50718.00	
136	M.D. College Toilet Block A'bad	352285.00	
137	M.D. P.G. Hostel Toilet Block work Sadra	62258.00	
138	M.D. Sadra sevage tank construction work	36575.00	
139	Mike Systems at Ahmedabad Campus	78485.00	
140	New two Founntan Nr. Library & Udyog Medan A'bad	175668.00	
141	Frencing Work Front side of ladise Hostel A'bad	22121.00	
142	Parking Shed Nr. Anusnatak Hostel A'bad	23000.00	
143	Parking Shed Nr. Library A'bad	11234.00	
	Total Expenditure Rs.	1810112.00	
	Total C/F	1810112.00	50569346.26



	Total B/F	1810112.00	50569346.26
	(Out of Higher Edu. Dev. Fund)		
144	Renovationwork at lacture Quarters At A'bad	892392.00	
145	New toilet Block at 36blockno. Quarters A'bad	178046.00	
146	B.Ed. College Home Science Lab & Library work A'bad	407432.00	
147	Panchayatiraj Talimkendra Toilet Block At Sadra	356922.00	
148	M.D.College Phy. Edu. Jimnasium Hall repring work	896943.00	
	Total Expenditure Rs.	2731735.00	
	Total value of building adding during the year 2004-2005		4541847.00
	Total value of building upto the year 2004-2005		55111193.26
	Critical Input :		
	Upto Year 1993-94	5224289.60	
	Add During the Year 1996-97	66604.00	5290893.60
	Total value upto the year 2004-2005		60402086.86
	Addition During the Year : 2005-2006 (Out of Maintenance grant)		
149	M.D. RANDHEJA VARANDA & TOILET BLOCK	372017.00	
150	M.D.RANDHEJA GRILL CONSTRUCTION	313052.00	
151	UDYOG GROUND TIOLET BLOCK	90563.00	
152	BIO-GAS DEPT. PARKING SHED & LAB RENOVATION	218205.00	
153	PEACE-RESEARCH TOILET BLOCK	42706.00	
154	M.D.RANDHEJA GARDEN WALL	131131.00	
155	Panchayatiraj Talimkendra Toilet Block At Sadra	1440.00	
156	M.D.College Phy. Edu. Jimnasium Hall repring work	6580.00	
157	UNDER GROUND AND OVERHEAD WATER TANK	439031.00	
158	LADIES HOSTEL GAS ROOM AHD. CAMPUS	74081.00	
159	LIBRARY TARRECE WATER PROFFING	153997.00	
160	SHIKHAN HOSTEL TIOLET RENOVATION	213663.00	
161	M.D. SADRA EMPLOYEE BLOCK.TOILET WORK	105230.00	
			2161696.00
	Total value upto the year 2005-2006		62563782.86
	Addition During the Year : 2006-2007 (Out of Maintenance grant)		
162	Khambhati kuva construction - Ahmedabad	85200.00	
163	Block 37 terrace reparing work - Ahmedabad	182808.00	
164	Kumar Vinay Mandir toilet block work - Ahd	96846.00	
165	Biogas Lab renovation - Sadra	63051.00	
166	Estate Department toilet block work	479994.00	
167	Gymnasium Hall Renovation	315023.00	
168	Over head water tank renovation	89038.00	
169	P.G. Hostel toilet block renovation	79445.00	
170	Guest house main entry gate construction	214122.00	
171	5 rooms renovation - Randheja	18060.00	
172	Gymnasium Hall Renovation - Physical Edu. Sadra	46269.00	
	Addition During the Year : 2006-2007 (Out of Maintenance grant)		1669856.00
	Total value upto the year 2006-2007		64233638.86
	Total C/F		64233638.86



Total B/F		64233638.86
Addition During the Year : 2007-2008 (Out of Maintenance grant)		
173	Guest House Entry Gate Construction	502622.00
174	Sadra Health Centre First Floor Construction	481105.00
175	M.D.Sadra Special Repairs	303610.00
176	Dimond Jubilee Hall Renovation	17504.00
177	M.ed. Hostel Flooring Work	28495.00
178	Computer Centre Plaster of paris ceiling work	35972.00
179	Swadhyay Gruh Toilet Block Renovation	60154.00
180	Ladies Hostel Flooring Work	29622.00
181	Usic Department Renovation	30375.00
182	Sahyog Hostel Renovation Work (Room Behind)	28131.00
(Out of Higher Education Development Fund)		
183	M.D.Sadra Kitchen Renovation	1499622.00
184	Biogas Department - Sadra Aluminum Section	150946.00
185	Platinum Jubilee Celebration renovation	146419.00
		1517590.00
		1796987.00
		3314577.00
Total value upto the year 2007-2008		67548215.86
Addition During the Year : 2010-2011		
<u>U.G.C. Development plan and out side plan schemes</u>		
<u>Add:</u>		
186	Construcation of Women Hostel	1232349.00
187	Platinum Jubilee Expansion of class room for women college at rural campus - Randheja	550983.00
188	Platinum Jubilee - Expansion of M.R.M. Building	500000.00
189	Platinum Jubilee - Expansion of Biogas Laboratory	500000.00
190	Platinum Jubilee Renovation And Expansion 100 years Old Building	541717.00
191	Platinum Jubilee Renovation of 70 years Historical Building	554702.00
192	9 th Plan Scheme Additional to Girl's Hostel at Randheja	6056811.21
193	9 th Plan Scheme Additional to Boy's Hostel at Sadra	6169358.00
194	9 th Plan Scheme Addition Infrastucture And Development Facilities to Education Building	5225466.00
195	9 th Plan Scheme Engineering And Technology One Additional Floor for classroom	739087.00
196	HEPSN Scheme construction of Ramp	524017.00
197	10 th Plan Scheme - Dinning Hall, Kitchen , Hostel PRTC, Sadra	2000000.00
198	10 th Plan Scheme Campus Development Under Ground Water Tank - Randheja	178052.00
199	10 th Plan Scheme Campus Development Under Ground Water Tank - Sadra	178231.00
200	10 th Plan Scheme Campus Development resurfacing Asphalt Road - Sadra	1686848.00
Total C/F		26637621.21
		67548215.86



	Total B/F	26637621.21	67548215.86
201	10 th Plan Scheme Renovation of Toilet Block Ladies Hostel - Randheja	1000000.00	
202	10 th Plan Scheme Water Proofing, Major Repairs - M.D.Randheja	1000000.00	
203	10 th Plan Scheme Daimond Jubilee Hall Second and Third Floor - Ahmedabad	6000000.00	
204	10 th Plan Scheme Campus Development Compound Wall - M.D.Randheja	1800000.00	
205	10 th Plan Scheme Campus Development resurfacing Road, Ahmedabad	1000000.00	
	Total During 2010-2011	37437621.21	37437621.21
	Total value of building upto the year 2010-2011		104985837.07
	Addition During the Year : 2011-12 (from One time special grant)		
206	Rain water harvesting system	1921000.00	
	Total During 2011-12	1921000.00	1921000.00
	Total value of building upto the year 2011-12		106906837.07

